

FRANKLIN COUNTY, OHIO

2015 Consolidated Annual Action

Plan & Evaluation Report

(Program Period: April 1, 2015 – March 31, 2016)

FRANKLIN COUNTY BOARD OF COMMISSIONERS

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For the U.S. Department of Housing and Urban Development
CPD Programs:

Community Development Block Grant (CDBG)
HOME Investment Partnership Program
Emergency Solutions Grant (ESG)

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The primary objectives of the County's 2015 HUD program year were to provide affordable housing and economic development opportunities, as well as to support neighborhood revitalization through social services and infrastructure projects. The County utilized its community development block grant to fund a variety of programs and projects that benefit low- and moderate-income County residents. These projects range from infrastructure improvements and economic development loans and grants, to homeowner rehabilitation programs, public services and fair housing initiatives. The primary projects funded were: a home urgent repair program; a microenterprise loan program; a water quality partnership program and two infrastructure street projects – in the City of Hilliard and the Franklin Township.

The HOME program funds are used to provide loans and grants to homeowners, to owners of rental property and to nonprofit community housing development organizations for acquisition, rehabilitation and the construction of affordable housing units. The primary projects funded were: the construction of a rental apartment building – Terrace Place and the rehabilitation of rental units for developmentally disabled individuals – the University project.

The ESG Grant is awarded to the Community Shelter Board who allocates the money to various homeless shelters to support their operations. In 2015 funds were provided to the YWCA Family Center to support families experiencing homelessness.

Further, the County in conjunction with the City of Columbus has completed and submitted its 2015-2019 Consolidated Plan to HUD identifying the County's funding priorities for that period.

To support the successful implementation of the County's 2015 programs and projects the County has incorporated a Management for Results process, which is used to evaluate the performance of the Department of Economic Development and Planning, as well as all other Franklin County Agencies. This plan is used to make budgeting decisions rewarding those areas that prove to be the most effective in addressing the needs of the County's low and moderate income clientele while serving the intent and priorities cited in the County's consolidated plan. (A copy of the Department of Economic Development and Planning's 2015 business plan is available by contacting Mark Paxson at 614-525-5578.) The plan provides clarification as to how the County identifies the steps Franklin County takes to expend its grant funds and the safeguards it incorporates to ensure that they are expended in an efficient and effective manner.

Overall, based on HUD's performance measures, Franklin County in 2015, effectively used federal and local resources to further its overall consolidated plan goals with respect to community development, housing, homelessness prevention and special needs in an attempt to efficiently serve low, very low and moderate-income persons.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|-------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Assist communities to build food system security | Non-Housing Community Development | CDBG: \$56,121 | Businesses assisted/United Way Fresh Foods | Businesses Assisted | 40 | 15 | 37.50% | 8 | 15 | 187.50% |
| Assist communities to build food system security | Non-Housing Community Development | CDBG: \$28,792 | Other/Children's Hunger Alliance | Other | 500 | 471 | 94.20% | 100 | 471 | 471.00% |
| Assist low/moderate income home owners | Affordable Housing | CDBG: \$1,115,209 | Homeowner Housing Rehabilitated/MORPC Urgent Repair | Household Housing Unit | 200 | 73 | 36.50% | 40 | 73 | 182.50% |
| Develop County Electric & Gas Aggregation Plan | Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|---|---|----------------|--|------------------------|----|----|---------|---|----|-----------|
| Ensure Collaboration & cooperation with CMHA | Public Housing | CDBG: \$ | Other/CMHA Public Plans | Other | 5 | 1 | 20.00% | 1 | 1 | 100.00% |
| Ensure equal access to housing | Affordable Housing | CDBG: \$78,305 | Other | Other | 5 | 1 | 20.00% | 1 | 1 | 100.00% |
| Ensure safe and sanitary residential properties | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Rental units constructed | Household Housing Unit | 30 | 0 | 0.00% | 6 | 0 | 0.00% |
| Ensure safe and sanitary residential properties | Affordable Housing Non-Homeless Special Needs | CDBG: \$80,542 | Rental units rehabilitated/ECDI Senior & Disables Home Repair | Household Housing Unit | 15 | 80 | 533.33% | 3 | 80 | 2,666.67% |
| Ensure safe and sanitary residential properties | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 30 | 0 | 0.00% | 6 | 0 | 0.00% |
| Ensure safe and sanitary residential properties | Affordable Housing Non-Homeless Special Needs | CDBG: \$20,000 | Homeowner Housing Rehabilitated/Rebuilding Together Central Ohio | Household Housing Unit | 15 | 44 | 293.33% | 3 | 44 | 1,466.67% |

| | | | | | | | | | | |
|---|--|-----------------|---|------------------------|-----|-----|-----------|----|-----|-----------|
| Ensure safe and sanitary residential properties | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Buildings Demolished | Buildings | 20 | 0 | 0.00% | 4 | 0 | 0.00% |
| Expansion & preservation of affordable housing | Affordable Housing | HOME: \$220,000 | Rental units constructed/CHN Terrace/YWCA Griswold | Household Housing Unit | 50 | 151 | 302.00% | 10 | 151 | 1,510.00% |
| Expansion & preservation of affordable housing | Affordable Housing | HOME: \$90,630 | Homeowner Housing Added/HOTH Prairie/ECDC CHDO | Household Housing Unit | 10 | 4 | 40.00% | 2 | 4 | 200.00% |
| Expansion & preservation of affordable housing | Affordable Housing | HOME: \$250,000 | Homeowner Housing Rehabilitated/CHN University | Household Housing Unit | 20 | 68 | 340.00% | 4 | 68 | 1,700.00% |
| Expansion & preservation of affordable housing | Affordable Housing | HOME: \$14,431 | Housing Code Enforcement/Foreclosed Property Care/Mircit/CMHA HQs | Household Housing Unit | 10 | 134 | 1,340.00% | 2 | 134 | 6,700.00% |
| Foster economic development in areas of need | Affordable Housing Non-Housing Community Development | CDBG: \$34,802 | Jobs created/retained/Respite Connections | Jobs | 120 | 15 | 12.50% | 24 | 15 | 62.50% |

| | | | | | | | | | | |
|---|--|----------------|---|------------------------|-----|----|---------|----|----|-----------|
| Foster opportunities to close skills gap | Affordable Housing Non-Housing Community Development | CDBG: \$17,000 | Jobs created/retained/Dress for Success | Jobs | 100 | 85 | 85.00% | 20 | 85 | 425.00% |
| Foster opportunities to close skills gap | Affordable Housing Non-Housing Community Development | CDBG: \$68,809 | Businesses assisted/Increase CDC | Businesses Assisted | 20 | 83 | 415.00% | 4 | 83 | 2,075.00% |
| Implement a neighborhood beautification program | Non-Housing Community Development | CDBG: \$ | Brownfield acres remediated | Acre | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Implement a neighborhood beautification program | Non-Housing Community Development | CDBG: \$ | Rental units rehabilitated | Household Housing Unit | 100 | 0 | 0.00% | 20 | 0 | 0.00% |
| Implement a neighborhood beautification program | Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 100 | 0 | 0.00% | 20 | 0 | 0.00% |
| Implement a neighborhood beautification program | Non-Housing Community Development | CDBG: \$ | Buildings Demolished | Buildings | 10 | 0 | 0.00% | 2 | 0 | 0.00% |
| Implement County Electric/Gas Aggregation Plan | Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|---|--|----------------|---|------------------------|------|------|---------|-----|------|-----------|
| Improve access to healthy food | Non-Housing Community Development | CDBG: \$ | Businesses assisted | Businesses Assisted | 25 | 0 | 0.00% | 5 | 0 | 0.00% |
| Increase access to homeless services/facilities | Homeless | ESG: \$ | Homeless Person Overnight Shelter | Persons Assisted | 100 | 0 | 0.00% | 20 | 0 | 0.00% |
| Increase access to homeless services/facilities | Homeless | ESG: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 50 | 0 | 0.00% | 10 | 0 | 0.00% |
| Increase access to homeless services/facilities | Homeless | ESG: \$27,243 | Homelessness Prevention/Homelessness Prevention | Persons Assisted | 1000 | 2950 | 295.00% | 200 | 2950 | 1,475.00% |
| Increase access to homeless services/facilities | Homeless | ESG: \$75,000 | Housing for Homeless added/Van Buren Center | Household Housing Unit | 50 | 100 | 200.00% | 10 | 100 | 1,000.00% |
| Increase employment opportunities | Affordable Housing Non-Housing Community Development | CDBG: \$96,354 | Jobs created/retained/Electrical Trades; Reynoldsburg STEM; ALL That Mentoring; Intl Workforce; COSI STEM; Lemonade Day | Jobs | 200 | 56 | 28.00% | 40 | 56 | 140.00% |
| Increase employment opportunities | Affordable Housing Non-Housing Community Development | CDBG: \$41,271 | Businesses assisted/ECDI RISE Incubator | Businesses Assisted | 10 | 4 | 40.00% | 2 | 4 | 200.00% |

| | | | | | | | | | | |
|---|---|-----------------|--|------------------------|----|-----|---------|----|-----|-----------|
| Increase housing with supportive services | Affordable Housing Non-Homeless Special Needs | CDBG: \$26,897 | Public service activities other than Low/Moderate Income Housing Benefit/CHN Housing Retention | Persons Assisted | 80 | 434 | 542.50% | 16 | 434 | 2,712.50% |
| Increase housing with supportive services | Affordable Housing Non-Homeless Special Needs | CDBG: \$103,241 | Other/Homeport Public Facility; Housing Advisory Board | Other | 5 | 2 | 40.00% | 1 | 2 | 200.00% |
| Neighborhood and commercial revitalization | Non-Housing Community Development | CDBG: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 30 | 0 | 0.00% | 6 | 0 | 0.00% |
| Neighborhood and commercial revitalization | Non-Housing Community Development | CDBG: \$125,789 | Businesses assisted/ECDI Microenterprise Loans | Businesses Assisted | 10 | 14 | 140.00% | 2 | 14 | 700.00% |
| Neighborhood and commercial revitalization | Non-Housing Community Development | CDBG: \$ | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 10 | 0 | 0.00% | 2 | 0 | 0.00% |
| Neighborhood and commercial revitalization | Non-Housing Community Development | CDBG: \$28,792 | Other/Chatterton Sidewalks | Other | 3 | 1 | 33.33% | 1 | 1 | 100.00% |
| Promote and support youth programs and services | Non-Housing Community Development | CDBG: \$26,280 | Other/ECDC Stepping Off to College | Other | 2 | 1 | 50.00% | 1 | 1 | 100.00% |

| | | | | | | | | | | |
|--|--|----------------|---|------------------------|----|----|---------|---|----|---------|
| Promote connectivity between housing and jobs | Affordable Housing Non-Housing Community Development | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 10 | 0 | 0.00% | 2 | 0 | 0.00% |
| Promote connectivity between housing and jobs | Affordable Housing Non-Housing Community Development | CDBG: \$ | Jobs created/retained | Jobs | 30 | 0 | 0.00% | 6 | 0 | 0.00% |
| Promote connectivity between housing and jobs | Affordable Housing Non-Housing Community Development | CDBG: \$22,271 | Businesses assisted/Downtown Works | Businesses Assisted | 10 | 12 | 120.00% | 2 | 12 | 600.00% |
| Promote/prioritize the use of green infrastructure | Non-Housing Community Development | CDBG: \$ | Facade treatment/business building rehabilitation | Business | 10 | 0 | 0.00% | 2 | 0 | 0.00% |
| Promote/prioritize the use of green infrastructure | Non-Housing Community Development | CDBG: \$ | Brownfield acres remediated | Acre | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Promote/prioritize the use of green infrastructure | Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Provide direct assistance for energy efficiency | Affordable Housing | CDBG: \$ | Facade treatment/business building rehabilitation | Business | 10 | 0 | 0.00% | 2 | 0 | 0.00% |
| Provide direct assistance for energy efficiency | Affordable Housing | CDBG: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 10 | 0 | 0.00% | 2 | 0 | 0.00% |

| | | | | | | | | | | |
|--|---|----------------|--|------------------------|----|-----|-----------|---|-----|------------|
| Provide housing options for ineligible groups | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Rental units constructed | Household Housing Unit | 5 | 0 | 0.00% | 1 | 0 | 0.00% |
| Provide housing options for ineligible groups | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 5 | 0 | 0.00% | 1 | 0 | 0.00% |
| Provide housing options for ineligible groups | Affordable Housing Non-Homeless Special Needs | CDBG: \$8,024 | Other/MOBILE | Other | 1 | 1 | 100.00% | | | |
| Provide supportive services to people with HIV | Non-Homeless Special Needs | CDBG: \$35,000 | Housing for People with HIV/AIDS added/Lifecare Alliance | Household Housing Unit | 20 | 576 | 2,880.00% | 4 | 576 | 14,400.00% |
| Provide youth education & recreation activities | Non-Housing Community Development | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |
| Reduce infant mortality rate/improve birth outcome | Non-Homeless Special Needs | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|--|---|-----------------|---|------------------------|----|----|--------|---|----|---------|
| Support homebuyer education programs and services | Affordable Housing | CDBG: \$114,512 | Direct Financial Assistance to Homebuyers/Homeport Downpayment Assistance | Households Assisted | 40 | 18 | 45.00% | 8 | 18 | 225.00% |
| Support infrastructure maintenance and improvement | Non-Housing Community Development | CDBG: \$ | Other | Other | 5 | 0 | 0.00% | 1 | 0 | 0.00% |
| Support programs that promote aging in place | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Rental units constructed | Household Housing Unit | 10 | 0 | 0.00% | 2 | 0 | 0.00% |
| Support programs that promote aging in place | Affordable Housing Non-Homeless Special Needs | CDBG: \$ | Homeowner Housing Added | Household Housing Unit | 10 | 0 | 0.00% | 2 | 0 | 0.00% |
| Support Property Assessed Clean Energy programs | Affordable Housing | CDBG: \$ | Other | Other | 1 | 0 | 0.00% | 1 | 0 | 0.00% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The CDBG grant fund is used to fund a variety of programs and projects that benefit low- and moderate-income County residents. These projects range from infrastructure improvements and economic development loans and grants, to homeowner rehabilitation programs, public services and fair housing initiatives.

I. CDBG 2015 Proposed Program Cost Summary

Housing Stabilization and Improvement Program \$1,050,000

HS05a Home Rehabilitation – Urgent Repair Grants 875,000

HS05b Elderly & Senior Homeowners Assistance Program 75,000

HS05c First-time Homebuyers downpayment-assistance 100,000

Economic Development Program \$315,000

ED05a Microenterprise Loan Program 150,000

ED05b Business Development 75,000

ED05c Fresh Foods Initiative 40,000

ED05d Respite Connections 35,000

ED05e Lemonade Stand 15,000

Public and Social Service Support Program \$281,500

PS05a Housing Retention Specialist 52,500

PS05b Lifecare Alliance – Nutritional Program 35,000

PS05c Rebuilding Together 50,000

PS05d Housing Counseling - MORPC 15,000

PS05e Housing Counseling – Homes on the Hill 15,000

PS05f M.O.B.I.L.E 25,000

PS05g Children’s Hunger Alliance 25,000

PS05h All That Whitehall Mentoring program 25,000

PS05i Individual Development Accounts 24,000

PS05j Dress for Success 15,000

Infrastructure and Neighborhood Conservation Program \$363,854

IN05a City of Hilliard Street improvements project 250,000

IN05b Franklin Township Street repair 113,854

Grant Program Administration and Compliance \$285,000

GA05a Program Administration 170,000

GA05b Fair Housing Services 85,000

GA05c Housing Advisory Board 10,000

GA05d Westland planning study 20,000

Sub-Total 2015 CDBG Funds Allocated \$2,295,354

II. HOME 2015 Proposed Program Cost Summary

Administrative Programs \$190,892

H05A01 CHDO Development (15% of 2015 grant) 95,919

CHDO Operating (5% of 2015 grant) 31,973

CHDO Technical Assistance – Community Dev. Collaborative 5,000

H05A02 County Administrative Support 50,000

H05A03 HQS Inspections – Columbus Metropolitan Housing Authority 8,000

County Rental Rehabilitation & New Construction \$ 500,000

H05R02 Rental New Construction

CHN Relocation Project 250,000

Community Designated Rebuilding Lives Project 250,000

Sub-Total Planned 2015 HOME Funds Allocated \$ 690,892

III. Emergency Solutions Grant Proposed 2015 Program Cost Summary

Emergency Solutions Support \$154,852

E05S01 Community Shelter Board/YWCA Family Center 154,852

Sub-Total Planned 2015 ESG Funds Allocated \$154,852

Grand Total 2015 CPD Program Allocations \$3,141,098

The County's primary/highest rated consolidated plan priorities are to support housing, neighborhood revitalization and economic development and those priorities are reflected and supported by the fact that they represent nearly 70% of the County's total 2015 budget and 75% of the County's CDBG budget.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG | HOME | ESG |
|---|--------------|------------|--------------|
| White | 858 | 75 | 869 |
| Black or African American | 1,342 | 67 | 2,045 |
| Asian | 61 | 0 | 8 |
| American Indian or American Native | 13 | 0 | 18 |
| Native Hawaiian or Other Pacific Islander | 4 | 0 | 10 |
| Total | 2,278 | 142 | 2,950 |
| Hispanic | 20 | 10 | 63 |
| Not Hispanic | 2,258 | 132 | 2,887 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

*ESG numbers do not match ESG total because HMIS uses additional categories.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|----------------|--------------------------|-------------------------------------|
| CDBG | Public-federal | 1,846,700 | 2,512,409 |
| HOME | Public-federal | 639,457 | 667,927 |
| ESG | Public-federal | 154,852 | 27,244 |

Table 3 - Resources Made Available

Narrative

Additional resources available for programming include:

- Unprogrammed/recaptured dollars (excess funds recaptured from completed projects or dollars that have yet to be allocated) \$323,654 in CDBG funds and \$0 in HOME funds.
- Projected program income dollars (from loan repayments) \$125,000 from CDBG and \$30,000 from HOME, and
- \$142,000 in HOME Cash Match Reserve dollars.

Adding these additional resources to the projected entitlement amounts, the estimated programmable totals for each program are:

CDBG

Grants: \$1,846,700

Program Income: \$125,000

Committed: \$323,654

ESG

Grants: \$154,852

HOME

Grants: \$639,457

Program Income: \$30,000

HOME Match Reserve: \$142,000

Total available for 2015 Allocations: \$3,261,663

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|-------------|----------------------------------|---------------------------------|-----------------------|
| | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

88% of the funds targeted a county-wide distribution. The remaining 12% were distributed as follows:

- 0.6% to City of Whitehall (\$25,000)
- 8% to the City of Hilliard (\$250,000)
- 3% to Franklin Township (\$113,854)
- 0.4% to West Franklin County (\$20,000)

The vast majority of CDBG, HOME and ESG programs and projects are operated countywide to benefit primarily low- to moderate-income families. Funds were strategically allocated to ensure that investments achieve the strategic goals of this plan and meet CDBG national objectives and other programmatic requirements.

The project descriptions of each individual project in our Consolidated Plan cite the specific location of the activities under the location column.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

An important factor Franklin County considers in its decision to allocate public funding is securing as high a percentage as possible in leveraged dollars. In 2015 Franklin County's infrastructure projects leveraged a 13.9:1 local investment to our CDBG contribution, and our housing programs had a 19.1:1 leverage ratio. The County's Economic Development Loans leveraged 1.4:1, County Public Services 4.4:1 and the County's ESG homeless grant leveraged 16.0:1 based on multiple contributions from the Franklin County Commissioners. The County's total grant expended amount was \$2,818,091.39 (not including non-leveraging programs and projects such as grant administration) and leveraging \$42,798,726 for a ratio of 15.1 to 1.

| Fiscal Year Summary – HOME Match | |
|--|----------------|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | \$5,150,000 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | \$5,150,000 |
| 4. Match liability for current Federal fiscal year | \$109,564.55 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$5,040,435.45 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| Community Partnership/General Fund | 5/24/2016 | 5,150,000 | 0 | 0 | 0 | 0 | 0 | \$5,150,000 |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at beginning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 0 | 0 | 0 | 0 | 0 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 0 | 0 | 0 | | | |
| Number | 0 | 0 | 0 | | | |
| Sub-Contracts | | | | | | |
| Number | 0 | 0 | 0 | | | |
| Dollar Amount | 0 | 0 | 0 | | | |

Table 8 – Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|--------------|--|----------------------------------|---------------------------|-----------------|---------------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|--------------|
| Number of Homeless households to be provided affordable housing units | 2,200 | 1,597 |
| Number of Non-Homeless households to be provided affordable housing units | 0 | 6 |
| Number of Special-Needs households to be provided affordable housing units | 450 | 151 |
| Total | 2,650 | 1,754 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 100 | 4 |
| Number of households supported through Rehab of Existing Units | 140 | 263 |
| Number of households supported through Acquisition of Existing Units | 0 | 0 |
| Total | 240 | 267 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Despite a still difficult housing market the County was able to meet the overall totals but still lacks the requisite funds and economic conditions to meet the needs of its non-homeless households (the overall total was successfully reached owing to the County's increased services to homeless individuals and families but not on an across the board category basis.) Problems are primarily attributable to the underlying weaknesses of the County's housing market and families and individuals unable to secure living wage jobs.

Discuss how these outcomes will impact future annual action plans.

The County will be able to fund an increased number of rehabilitations but not new construction. Focus will be on CDBG funds to support affordable housing versus the County's declining HOME allocation. The

County had considered funding a rental assistance program but may not end up pursuing owing to budget decisions, the complexity of the program and evolving federal programs. The outcomes will be adjusted to reflect less individual construction for non-homeless households and an increase for homeless and special needs households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Persons Served | CDBG Actual | HOME Actual |
|---------------------------------|--------------------|--------------------|
| Extremely Low-income | 483 | 155 |
| Low-income | 1,092 | 2 |
| Moderate-income | 476 | 6 |
| Total | 2,051 | 163 |

Table 13 – Number of Persons Served

Narrative Information

The numbers are reflective of the County's growing reliance on CDBG funds to fund its affordable housing program. HOME dollars are increasingly used to assist special needs and homeless individuals and families through the construction or rental units and CDBG dollars are primarily used for emergency housing rehabilitation.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Street Outreach services are used to engage unsheltered homeless individuals. The primary role of outreach is to help the person move either to an emergency shelter or to permanent housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Franklin County uses a coordinated point of access to quickly assess and engage people at-risk of or experiencing homelessness. When possible, the family or individual is diverted from entering the homelessness services system to prevent the loss of housing. If a family or individual cannot be diverted, emergency shelter and crisis services are provided while permanent stable housing and appropriate supports are being secured. Households entering emergency shelter are quickly connected to programs that provide housing assistance and services utilizing the "housing first" model.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The coordinated point of access has the primary role of assessing individuals and families that are in a housing crisis including those discharged from publicly funded institutions and systems of care. The assessment establishes the nature of the housing crisis. If the housing crisis can be easily averted, local resources are used for community based assistance. If community based assistance is not the appropriate intervention, the coordinated point of access assesses eligibility, in the case of families, for a homelessness prevention program. If all these resources are exhausted and the family cannot be helped without homeless system resources, the individual or family is referred to the most appropriate emergency shelter. Currently Franklin County has a 23% annual diversion rate for single adults and a 38% annual diversion rate for families.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals

and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Franklin County utilizes the “housing first” model, a philosophy stating that most households housed in permanent housing quickly and with support, can maintain stability. The focus is on each household obtaining permanent housing. Aftercare services are provided to help them maintain their new housing. Households are encouraged to contact their former case manager to avert a shelter entry, if possible, if they have a housing crisis. The goal is to reduce recidivism into shelter.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Columbus Metropolitan Housing Authority (CMHA), a separate governmental entity, administers public housing new construction, rehabilitation and modernization activities, home ownership opportunity programs and the Housing Choice Voucher Program for its tenant population. CMHA is the primary provider of affordable housing for extremely low-income families, elderly and the disabled in Columbus. CMHA's affordable housing objectives are achieved through development and management of public housing units and Housing Choice Vouchers (HCV). Through a contract with HUD, CMHA has 3,425 public housing units and 11,150 HCVs. CMHA coordinated with Franklin County and the City of Columbus to create a Five-Year Demolition/Disposition plan. CMHA conducted an analysis of its public housing portfolio and determined which projects were physically sound, financially solvent and met current HUD standards for site selection and development. The analysis concluded that eight of the largest and oldest properties are obsolete and should be demolished. In 2015 CMHA began redevelopment of Poindexter Village, Riverside-Bradley, Sunshine Annex and Sunshine Terrace. These are planned as mixed-income, mixed-use redevelopments.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Franklin County and the City of Columbus coordinate with the Community Relations Commission to meet and exchange information with tenants of public housing projects to discuss issues of concern and devise constructive solutions. The County works with the Tenant Outreach Coordinator from the Coalition on Homelessness and Housing in Ohio to assist in these endeavors. The Economic Development & Planning Department has a contract with Homeport to promote homeownership opportunities and links with CMHA's Section 8 Homeownership and Family Self Sufficiency programs to coordinate dollars and assistance.

Actions taken to provide assistance to troubled PHAs

CHMA is not designated as a "troubled" PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

A key underserved group in Franklin County are individuals with special needs, particularly those living with a disability. Low funding levels are consistently cited as the reason for the shortage of services. The County attempts to secure additional funds through its housing rehab programs that place a no interest loan on home that is not payable until the homeowner sales or vacates their property. Further, all County rental programs require tenants to be at or below 80% AMI. County homebuyer programs continue outreach with lenders including on-site training and outreach at homebuyer education classes (Including pre and post counseling).

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Addressing poverty is one of the County's most important functions. In partnership with other governmental bodies, non-profits, businesses, institutions and local

foundations, the County is working to employ the following goals and strategies:

- Initiating workforce development programs coordinating businesses with local curriculums.
- Creating jobs and through local incentives
- Provide sufficient housing which working families can afford.

Programs funded with CDBG and HOME funds provide homeowner and rental rehabilitation and repairs, new construction of rental and homeowner units and downpayment assistance for income-eligible, first-time homebuyers. These activities, that produce and preserve affordable housing, are important in reducing the number of poverty-level families in the county. Using CDBG funding, county programs also support activities that provide child care and recreational activities, health care programs that provide education and training for low income individuals, and economic development programs that require the creation of jobs. Using general fund dollars, the county provides funding for anti-poverty activities such as literacy and job training.

The county implements the federally required Section 3 program which is intended to ensure that when employment or contracting opportunities are generated by HUD funded Section 3 covered projects, preference is given to qualified low and very low income persons or business concerns.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County supports/participates in the following efforts:

- In the homeowner repair programs, private contractors are utilized to do the designated remodeling of homes.
- If a homeowner applicant is not current on their mortgage or taxes, they are referred to a homeowner counseling agency to determine if a modification of the mortgage is in order.
- Homeowners can work with the County Auditor's office to set up a payment plan to get current on taxes.
- In the housing programs, the county relies on development organizations to own the properties being redeveloped, secure private contractors to do the construction work and, for homeownership development, utilize private realtors to market property for sale. Homebuyers are required to complete 8 hours of face to face homebuyer counseling through an approved agency prior to home purchase.
- For efforts around ending Homelessness, Franklin County and the City of Columbus work with CSB to marshal resources and direct funding decisions. The county contracts with the Columbus Urban League to conduct its Fair Housing compliance program.

Economic Development Delivery Structure

The County supports/participates in the following efforts:

- Franklin County has many partners that provide services to the business community. These services range from business education to a financial product for business development. Two of the partners are: the Community Capital Development Corporation and the Economic and Community Development Institute. The Community Capital Development Corporation provides funding to companies which are seeking large loans for the acquisition of real estate; large equipment; operating costs etc. The service provided by the Economic and Community Development Institute is the Microenterprise Loan Fund. This loan is primarily for startup businesses and the value of the loan is up to \$30,000.
- Many of the loans provided by the county's partners are supplemented with funding from other sources. The sources may be a private bank, the City of Columbus and/or the State of Ohio. The State of Ohio and the City of Columbus also provide financing that may serve as a supplement to complete the loan package for a business. If a business is in need of \$1,000,000 for expansion, it would have to seek additional source of funding. A working capital loan could be combined with

a business development loan for a total of \$300,000. Funds could be leveraged from a private bank, the State of Ohio and or the City of Columbus for the \$700,000 difference.

(note see the remaining response in the "Discussion" section below)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

There are a number of ongoing collaborative efforts in the community. Guided by the Community Shelter Board, the county, city and other entities participate in efforts to address and end homelessness through the Rebuilding Lives initiative. The Community Development Collaborative is funded by the county, city and other private organizations to provide operating support and technical assistance to Community Development Corporations. The Columbus Affordable Housing Task Force which consists of HUD, state and local government staff and development organizations meets every other month to discuss affordable rental projects and preservation opportunities. There is an ongoing collaboration with the Columbus Metropolitan Housing Authority regarding development opportunities, use of project based vouchers and other related issues.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

See attached appendices

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County published a public notice in the Columbus Dispatch, providing 15 days for the public to comment on the 2015 Consolidated Annual Performance Evaluation Report (CAPER). No comments were received during the comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

This is the first year of the 5 year Strategic Plan. At this time there is nothing that necessitates a change in program objectives.

| | |
|--|----|
| Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants? | No |
|--|----|

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were completed on xx affordable rental housing projects. xx projects had compliance issues that included housekeeping, inoperable smoke detectors and tenant-caused damage to the units. Property management is responsible for non-emergency compliance to be completed within 30 days. For each non-compliance issue noted, all property owners corrected the items within the compliance deadline.

A compliance file review revealed inclusion of undated documents and missing current tenant income calculation forms. Again, non-compliance issues were corrected within the compliance deadline.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Each HOME funded program has an affirmative marketing plan. As part of the city's fair housing contract with the Columbus Urban League, sites for rental and homeownership development are monitored to determine that appropriate actions are being taken to assure that projects are in compliance with the Fair Housing Laws.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2015, the county received \$xxxxxxx in HOME program income and expended \$xxxxxxx. HOME program income is added to the HOME entitlement grant to create a pool of available resources. The city does not assign program income to specific activities. For composite racial and ethnicity information of families assisted with HOME grant funds, please refer to section CR-10 of this document.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Not applicable.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|-----------------|
| Recipient Name | FRANKLIN COUNTY |
| Organizational DUNS Number | 046430641 |
| EIN/TIN Number | 316400067 |
| Identify the Field Office | COLUMBUS |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | |

ESG Contact Name

| | |
|-------------|----------------------|
| Prefix | Mr |
| First Name | Mark |
| Middle Name | S |
| Last Name | Paxson |
| Suffix | 0 |
| Title | Grants Administrator |

ESG Contact Address

| | |
|------------------|----------------------------------|
| Street Address 1 | 150 S. Front Street, Suite 10 |
| Street Address 2 | 0 |
| City | Columbus |
| State | OH |
| ZIP Code | - |
| Phone Number | 6145255578 |
| Extension | 0 |
| Fax Number | 6145254876 |
| Email Address | mstpaxson@franklincountyohio.gov |

ESG Secondary Contact

| | |
|---------------|--|
| Prefix | |
| First Name | |
| Last Name | |
| Suffix | |
| Title | |
| Phone Number | |
| Extension | |
| Email Address | |

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 04/01/2015 |
| Program Year End Date | 03/31/2016 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 14 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 15 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|--------------|
| Adults | 1,129 |
| Children | 1,812 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 9 |
| Total | 2,950 |

Table 16 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|--------------|
| Adults | 1,129 |
| Children | 1,812 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 9 |
| Total | 2,950 |

Table 18 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Male | 1,165 |
| Female | 1,785 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 2,950 |

Table 19 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 1,812 |
| 18-24 | 328 |
| 25 and over | 801 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 9 |
| Total | 2,950 |

Table 20 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans | 18 | 0 | 0 | 18 |
| Victims of Domestic Violence | 343 | 0 | 0 | 343 |
| Elderly | 2 | 0 | 0 | 2 |
| HIV/AIDS | 11 | 0 | 0 | 11 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 271 | 0 | 0 | 271 |
| Chronic Substance Abuse | 38 | 0 | 0 | 38 |
| Other Disability | 285 | 0 | 0 | 285 |
| Total (Unduplicated if possible) | 744 | 70 | 0 | 744 |

Table 21 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|---------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 63,875 |
| Total Number of bed-nights provided | 71,218 |
| Capacity Utilization | 111.50% |

Table 22 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Homelessness Prevention | 0 | 0 | 0 |

Table 23 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------|----------|
| | 2013 | 2014 | 2015 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 0 | 0 | 0 |
| Subtotal Rapid Re-Housing | 0 | 0 | 0 |

Table 24 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------------|---------------|
| | 2013 | 2014 | 2015 |
| Essential Services | 0 | 0 | 0 |
| Operations | 76,965 | 130,149 | 81,730 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 76,965 | 130,149 | 81,730 |

Table 25 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|--------|--------|
| | 2013 | 2014 | 2015 |
| HMIS | 106,242 | 41,150 | 69,075 |
| Administration | 15,789 | 11,614 | 12,345 |
| Street Outreach | 0 | 0 | 0 |

Table 26 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2013 | 2014 | 2015 |
|--------------------------|---------|---------|---------|
| 545,059 | 198,996 | 182,913 | 163,150 |

Table 27 - Total ESG Funds Expended

11f. Match Source

| | 2013 | 2014 | 2015 |
|---------------------------|----------|----------|----------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 0 | 0 | 0 |
| State Government | 0 | 0 | 0 |
| Local Government | 0 | 0 | 0 |
| Private Funds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 0 | 0 | 0 |

Table 28 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2013 | 2014 | 2015 |
|--|---------|---------|---------|
| 545,059 | 198,996 | 182,913 | 163,150 |

Table 29 - Total Amount of Funds Expended on ESG Activities

Attachment

eCart



Q4a.csv



Q5a.csv



Q6a.csv



Q6b.csv



Q7a.csv



Q7b.csv



Q9a.csv



Q9b.csv



Q10a.csv



Q10b.csv



Q10c.csv



Q10d.csv



Q11.csv



Q12a.csv



Q12b.csv



Q13a1.csv



Q13b1.csv



Q13c1.csv



Q14a.csv



Q14b.csv



Q15.csv



Q20a.csv



Q21.csv



Q22a2.csv



Q22c.csv



Q22d.csv



Q23.csv



Q23a.csv



Q23b.csv



Q24.csv



Q25a.csv



Q26b.csv

Monitoring Plan

MONITORING AND EVALUATION PROCEDURES

The Franklin County Board of Commissioners through its Economic Development and Planning Department (ED&PD) will administer and implement programs and projects using CDBG, HOME, and ESG grants through performance based contracts or agreements. For a number of projects, funds are granted directly to local government or non-profit "sub recipients," for whom ED&PD has grant administration and oversight responsibility. The following outlines the monitoring procedures.

The County will implement a continuous method of monitoring and evaluation to ensure that programs are being carried out in accordance with the approved Consolidated Plan in a timely manner. This process, when followed, will enable the County to evaluate program accomplishments in light of the strategies established. The monitoring process will allow the County to review housing programs and non-housing community projects in order to assess strengths, weaknesses, performance, and accomplishments. A further facet of this monitoring is that prior to every invoice a vendor sends the County seeking reimbursement, there must be a corresponding updated monitoring report in addition to the requisite documentation (canceled checks, spreadsheets, etc.).

Evaluation is focused on the impact that a given project has on meeting the goals and the purposes of the HUD programs as outlined in their respective legislation. It is also focused on the results achieved by the project and whether or not the objectives set forth in the program proposal and work agreement between the County and the recipient are met.

Monitoring, on the other hand, will emphasize the timely and effective conduct of activities delegated to the subrecipient. The County has the responsibility to monitor each project to make sure that applicable rules and regulations are being followed. The County is also responsible for ensuring that the work being done produces something of value to the community's low and moderate income residents and/or aids in the prevention or elimination of slum and blighting influences.

Monitoring Goals

The County's Monitoring Plan for the Consolidated Plan and each annual Action Plan will achieve three primary goals:

1. Ensure that all activities and initiatives funded, in part or in whole, with HUD funds are consistent with the approved Consolidated Plan.
2. Ensure that all projects and or programs funded are implemented by an accountable subrecipient and in a timely and financially prudent manner; and that all funds expended are in compliance with federal regulations.
3. Ensure that all activities funded are evaluated and monitored regularly, and that performance is assessed and reported.

Monitoring Tools and Strategies

Information gained from monitoring and evaluations will give the County the opportunity to determine: what programs/strategies are working; what benefits are being achieved; what needs are being addressed; as well as what objectives are being accomplished. The information gained from this evaluation tool is relevant and necessary to determine what modifications need to be made for meeting the Consolidated Plan requirements. Four tools will aid the County in monitoring programs and projects:

- Housing Consistency Review Process;
- Capital Program Allocation Process;
- Subrecipient Agreements with agencies and organizations;
- Regular reports (reports accompanying each invoice submitted), spot reviews, and annual on-site visits.

Each of these items will give the County the opportunity to discuss organizational, financial, and program expectations. The first two tools are designed to direct the type, quality, and impact of funding requests prior to an award. The third tool cites program requirements and defines performance measures, which serves as a basis for all monitoring, while the fourth establishes the procedure used to review the program's progress.

Monitoring Areas

The County will monitor all programs in the following areas:

- Construction Activities (Labor Standards, Women and Minority Contractor Participation, Bidding and Procurement Procedures)
- Acquisition and Relocation Compliance
- Housing Rehabilitation Guidelines
- Economic Development Guidelines
- Financial and Program Eligibility Records Management
- Statutory Objective Compliance

Monitoring Categories for CHDOs and Sub recipients: The following procedures will be used to monitor Community Housing Development Organizations and other subrecipients of Franklin County HUD funds:

1. Desk Monitoring: ED&P staff will review monthly invoice submissions and the required corresponding program reports to determine progress in accomplishing the subrecipient's scope of services and to compare expenditures with approved budgets.
2. Monitoring Meetings: Regular, informal meetings will be held with the subrecipient or CHDO staff and board to review program progress and to provide ongoing technical assistance.

3. Formal Site Monitoring: During the term of the grant agreement the subrecipient or CHDO will have annual formal on-site monitoring visits. Program and financial staff will meet with the subrecipient or CHDO staff and board and examine files, records, activities and facilities. The subrecipient or CHDO will receive verbal and written reports on the findings of this monitoring and will be required to address any deficiencies found.
4. Financial Audits: Financial audits are required to be submitted annually.

Conducting On-Site Monitoring

On-site monitoring will be implemented by following these steps:

1. Annual on-site monitorings are typically conducted during November and December of each year in conjunction with the County's preparation of its annual CAPER report due to HUD by June 30th of the subsequent year. In preparation of those monitorings, the County sends out a form letter identifying the specific information that will be required to be submitted and monitored. At a minimum, all agreements are monitored for financial record keeping and maintenance of eligibility records and documentation.
2. After the site visit, a letter is sent to the subrecipient indicating the results of the monitoring visit. If findings are noted, the County defines the necessary corrective action and gives a deadline for taking those actions. Once the subrecipient responds to the corrective action, the County acknowledges the subrecipient's efforts and if satisfactory, considers the monitoring closed.
3. If there are no findings, but concerns are noted, then the County gives the subrecipient 30 days to respond to the concerns. Once an acceptable response is received, the County considers the monitoring closed.

The County's monitoring process will enable the County to evaluate program accomplishments in relationship to the approved strategies and outcomes adopted within the Consolidated Plan. Further, the process will allow the County to review programs and project providers in order to assess their strengths, weaknesses, performance standards, and accomplishments. Information gained through the monitoring process will serve as a basis in assessing, directing, or refocusing programs to meet the stated goals.

Monitoring Recipients of Direct Loans, Grants, or Other Forms of Assistance for Housing

The following procedures will be used to monitor individual direct recipients of Franklin County HUD funds:

Rental Housing: Reporting and oversight procedures will be in place to assure that recipients of HUD funds for the rehabilitation or development of rental housing meet all federal requirements with regard to:


- Fair Labor Standards
- Long-Term Affordability
- Housing Quality Standards
- Affirmative Marketing/Fair Housing
- Tenant Selection

Franklin County's monitoring procedures include: notification to the recipient of compliance requirements; recipient record keeping requirements; onsite inspections; systems for ongoing monitoring for the term of affordability; and procedures for dealing with instances of non-compliance.

Home Rehabilitation: The mortgage, deed and promissory note will be retained. The County supports the homeowner in disputes over uncorrected warranty items.

Homeownership: The mortgage, deed and promissory note will be recorded and retained. At the time of sale, Franklin County will be notified as a lien holder. A requirement of the loan is that the property remains in compliance with building codes and the payment of taxes.

PR-26

| | | | |
|---|--|-------|----------|
|  | Office of Community Planning and Development | DATE: | 03-28-16 |
| | U.S. Department of Housing and Urban Development | TIME: | 9:52 |
| | Integrated Disbursement and Information System | PAGE: | 1 |
| | PR26 - CDBG Financial Summary Report | | |
| | Program Year 2015 | | |
| | FRANKLIN COUNTY, OH | | |

| | | |
|--|-------------|--------------|
| PART I: SUMMARY OF CDBG RESOURCES | | |
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | | 0.00 |
| 02 ENTITLEMENT GRANT | | 1,823,333.00 |
| 03 SURPLUS URBAN RENEWAL | | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | | 454,080.00 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | | 0.00 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | | 2,277,413.00 |
| PART II: SUMMARY OF CDBG EXPENDITURES | | |
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | | 2,169,145.49 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | | 0.00 |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | | 2,169,145.49 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | | 407,385.99 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | | 0.00 |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | | 2,576,531.48 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | | (299,118.48) |
| PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD | | |
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | | 2,059,223.90 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | | 0.00 |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | | 2,059,223.90 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | | 94.93% |
| LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS | | |
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | Py: Py: Py: | |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | | 0.00% |
| PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS | | |
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | | 200,608.92 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | | 0.00 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | | 200,608.92 |
| 32 ENTITLEMENT GRANT | | 1,823,333.00 |
| 33 PRIOR YEAR PROGRAM INCOME | | 283,500.00 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | | 2,106,833.00 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | | 9.52% |
| PART V: PLANNING AND ADMINISTRATION (PA) CAP | | |
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | | 407,385.99 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | | 0.00 |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) | | 407,385.99 |
| 42 ENTITLEMENT GRANT | | 1,823,333.00 |
| 43 CURRENT YEAR PROGRAM INCOME | | 454,080.00 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | | 0.00 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | | 2,277,413.00 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | | 17.89% |



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|----------------|
| 2015 | 43 | 1484 | 5818466 | Homeport - Public facility | 03 | LMC | \$100,000.00 |
| | | | | | 03 | Matrix Code | \$100,000.00 |
| 2012 | 21 | 1358 | 5851043 | Engineers - Chatterton Sidewlaks | 03L | LMA | \$28,792.00 |
| | | | | | 03L | Matrix Code | \$28,792.00 |
| 2015 | 38 | 1481 | 5851043 | ECDC IDA Laptops | 05 | LMC | \$22,800.00 |
| 2015 | 38 | 1481 | 5895137 | ECDC IDA Laptops | 05 | LMC | \$3,480.00 |
| | | | | | 05 | Matrix Code | \$26,280.00 |
| 2015 | 15 | 1463 | 5872308 | ALL THAT - Mentoring Services | 05D | LMCSV | \$3,173.98 |
| | | | | | 05D | Matrix Code | \$3,173.98 |
| 2014 | 8 | 1421 | 5818466 | Lemonade Stand | 05H | LMC | \$15,000.00 |
| 2014 | 9 | 1422 | 5818466 | Electrical Trades Center Workforce Development | 05H | LMCSV | \$4,356.20 |
| 2014 | 9 | 1422 | 5875929 | Electrical Trades Center Workforce Development | 05H | LMCSV | \$19,877.15 |
| 2014 | 15 | 1428 | 5818466 | Dress for Success | 05H | LMCSV | \$3,000.00 |
| 2015 | 17 | 1465 | 5872308 | Dress for Success | 05H | LMCSV | \$9,600.00 |
| 2015 | 17 | 1465 | 5895137 | Dress for Success | 05H | LMCSV | \$4,400.00 |
| | | | | | 05H | Matrix Code | \$56,233.35 |
| 2015 | 10 | 1458 | 5872308 | Lifecare Alliance - Nutritional Program | 05M | LMC | \$35,000.00 |
| 2015 | 14 | 1462 | 5895137 | Children's Hunger Alliance | 05M | LMC | \$25,000.00 |
| | | | | | 05M | Matrix Code | \$60,000.00 |
| 2014 | 13 | 1426 | 5851043 | Rebuilding Together | 05R | LMH | \$20,000.00 |
| | | | | | 05R | Matrix Code | \$20,000.00 |
| 2014 | 3 | 1415 | 5818466 | Homeport Downpayment Assistance | 13 | LMH | \$60,650.58 |
| 2014 | 3 | 1415 | 5897806 | Homeport Downpayment Assistance | 13 | LMH | \$62,657.87 |
| 2015 | 3 | 1451 | 5897806 | Homeport Down Payment Assistance | 13 | LMH | \$39,968.13 |
| | | | | | 13 | Matrix Code | \$163,276.58 |
| 2013 | 2 | 1385 | 5818466 | MORPC Urgent repair program | 14A | LMH | \$6,854.75 |
| 2014 | 1 | 1413 | 5818466 | MORPC Urgent Repair | 14A | LMH | \$256,094.44 |
| 2014 | 1 | 1413 | 5851043 | MORPC Urgent Repair | 14A | LMH | \$96,915.00 |
| 2014 | 1 | 1413 | 5895137 | MORPC Urgent Repair | 14A | LMH | \$496,990.56 |
| 2014 | 2 | 1414 | 5818466 | ECDI Elderly & Disabled Homeowners Assistance | 14A | LMH | \$25,024.78 |
| 2014 | 2 | 1414 | 5851043 | ECDI Elderly & Disabled Homeowners Assistance | 14A | LMH | \$22,263.67 |
| 2014 | 2 | 1414 | 5872308 | ECDI Elderly & Disabled Homeowners Assistance | 14A | LMH | \$10,256.97 |
| 2015 | 1 | 1449 | 5895137 | MORPC - Urgent Repair | 14A | LMH | \$258,354.75 |
| 2015 | 2 | 1450 | 5895137 | ECDI Elderly and Senior HAP | 14A | LMH | \$22,996.58 |
| | | | | | 14A | Matrix Code | \$1,195,751.50 |
| 2014 | 7 | 1420 | 5851043 | Respite Connections | 18A | LMJ | \$16,734.65 |
| 2014 | 7 | 1420 | 5872308 | Respite Connections | 18A | LMJ | \$2,045.32 |
| 2014 | 10 | 1423 | 5851043 | City of Reynoldsburg Schools Workforce Development | 18A | LMJ | \$19,907.83 |
| 2015 | 7 | 1455 | 5872308 | Respite Connections | 18A | LMJ | \$9,322.25 |
| 2015 | 7 | 1455 | 5895137 | Respite Connections | 18A | LMJ | \$6,700.36 |
| 2015 | 39 | 1477 | 5872308 | International Workforce | 18A | LMJ | \$10,336.74 |
| 2015 | 39 | 1477 | 5895137 | International Workforce | 18A | LMJ | \$12,939.61 |
| 2015 | 41 | 1479 | 5895137 | STEM/COSI Workforce Development | 18A | LMJ | \$10,762.85 |
| 2015 | 41 | 1479 | 5897806 | STEM/COSI Workforce Development | 18A | LMJ | \$2,215.96 |
| | | | | | 18A | Matrix Code | \$90,965.57 |
| 2012 | 25 | 1362 | 5851043 | Retail Incubator | 18B | LMJ | \$36,478.83 |
| 2012 | 25 | 1362 | 5895137 | Retail Incubator | 18B | LMJ | \$4,792.88 |



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|-----------|--------------|---------------|----------------|--|-------------|--------------------|----------------|
| 2015 | 37 | 1480 | 5851043 | Downtown Works | 18B | LMCSV | \$4,863.63 |
| 2015 | 37 | 1480 | 5872308 | Downtown Works | 18B | LMCSV | \$4,863.63 |
| 2015 | 37 | 1480 | 5875929 | Downtown Works | 18B | LMCSV | \$3,505.26 |
| 2015 | 37 | 1480 | 5895137 | Downtown Works | 18B | LMCSV | \$5,920.53 |
| 2015 | 37 | 1480 | 5897806 | Downtown Works | 18B | LMCSV | \$3,595.60 |
| | | | | | 18B | Matrix Code | \$64,020.36 |
| 2014 | 5 | 1417 | 5818466 | ECDI Microenterprise Loan Program | 18C | LMOMC | \$9,736.36 |
| 2014 | 5 | 1417 | 5851043 | ECDI Microenterprise Loan Program | 18C | LMOMC | \$10,967.85 |
| 2014 | 6 | 1418 | 5818466 | United Way Fresh Foods Initiative | 18C | LMA | \$21,205.93 |
| 2014 | 6 | 1418 | 5851043 | United Way Fresh Foods Initiative | 18C | LMA | \$9,710.07 |
| 2014 | 6 | 1418 | 5872308 | United Way Fresh Foods Initiative | 18C | LMA | \$1,039.00 |
| 2014 | 33 | 1419 | 5818466 | Increase Microenterprise Development Program | 18C | LMOMC | \$6,642.83 |
| 2014 | 33 | 1419 | 5851043 | Increase Microenterprise Development Program | 18C | LMOMC | \$29,123.45 |
| 2014 | 33 | 1419 | 5895137 | Increase Microenterprise Development Program | 18C | LMOMC | \$20,414.43 |
| 2015 | 4 | 1452 | 5872308 | ECDI Microenterprise Loan | 18C | LMOMC | \$76,910.53 |
| 2015 | 4 | 1452 | 5895137 | ECDI Microenterprise Loan | 18C | LMOMC | \$28,184.21 |
| 2015 | 5 | 1453 | 5895137 | IncreaseCDC Microenterprise Development | 18C | LMOMC | \$12,629.23 |
| 2015 | 6 | 1454 | 5872308 | United Way Fresh Foods Initiative | 18C | LMOMC | \$14,748.51 |
| 2015 | 6 | 1454 | 5897806 | United Way Fresh Foods Initiative | 18C | LMOMC | \$9,418.16 |
| | | | | | 18C | Matrix Code | \$250,730.56 |
| Total | | | | | | | \$2,059,223.90 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2014 | 11 | 1424 | 5851043 | CHN Housing Retention Specialist | 03T | URG | \$13,869.48 |
| 2014 | 11 | 1424 | 5895137 | CHN Housing Retention Specialist | 03T | URG | \$13,027.87 |
| | | | | | 03T | Matrix Code | \$26,897.35 |
| 2015 | 38 | 1481 | 5851043 | ECDC IDA Laptops | 05 | LMC | \$22,800.00 |
| 2015 | 38 | 1481 | 5895137 | ECDC IDA Laptops | 05 | LMC | \$3,480.00 |
| | | | | | 05 | Matrix Code | \$26,280.00 |
| 2014 | 16 | 1429 | 5851043 | MOBILE | 05B | URG | \$3,402.53 |
| 2014 | 16 | 1429 | 5872308 | MOBILE | 05B | URG | \$4,621.71 |
| | | | | | 05B | Matrix Code | \$8,024.24 |
| 2015 | 15 | 1463 | 5872308 | ALL THAT - Mentoring Services | 05D | LMCSV | \$3,173.98 |
| | | | | | 05D | Matrix Code | \$3,173.98 |
| 2014 | 8 | 1421 | 5818466 | Lemonade Stand | 05H | LMC | \$15,000.00 |
| 2014 | 9 | 1422 | 5818466 | Electrical Trades Center Workforce Development | 05H | LMCSV | \$4,356.20 |
| 2014 | 9 | 1422 | 5875929 | Electrical Trades Center Workforce Development | 05H | LMCSV | \$19,877.15 |
| 2014 | 15 | 1428 | 5818466 | Dress for Success | 05H | LMCSV | \$3,000.00 |
| 2015 | 17 | 1465 | 5872308 | Dress for Success | 05H | LMCSV | \$9,600.00 |
| 2015 | 17 | 1465 | 5895137 | Dress for Success | 05H | LMCSV | \$4,400.00 |
| | | | | | 05H | Matrix Code | \$56,233.35 |
| 2015 | 10 | 1458 | 5872308 | Lifecare Alliance - Nutritional Program | 05M | LMC | \$35,000.00 |
| 2015 | 14 | 1462 | 5895137 | Children's Hunger Alliance | 05M | LMC | \$25,000.00 |
| | | | | | 05M | Matrix Code | \$60,000.00 |
| 2014 | 13 | 1426 | 5851043 | Rebuilding Together | 05R | LMH | \$20,000.00 |
| | | | | | 05R | Matrix Code | \$20,000.00 |
| Total | | | | | | | \$200,608.92 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37



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| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|-----------------------------|-------------|--------------------|--------------|
| 2014 | 23 | 1435 | 5851043 | Program Administration | 21A | | \$77,295.14 |
| 2015 | 20 | 1468 | 5851043 | CDBG Program Administration | 21A | | \$81,941.22 |
| 2015 | 20 | 1468 | 5872308 | CDBG Program Administration | 21A | | \$754.88 |
| 2015 | 20 | 1468 | 5875929 | CDBG Program Administration | 21A | | \$19,834.64 |
| 2015 | 20 | 1468 | 5895137 | CDBG Program Administration | 21A | | \$128,445.83 |
| 2015 | 20 | 1468 | 5897806 | CDBG Program Administration | 21A | | \$4,901.80 |
| 2015 | 22 | 1470 | 5897806 | Housing Advisory Board | 21A | | \$15,906.76 |
| | | | | | 21A | Matrix Code | \$329,080.27 |
| 2014 | 24 | 1436 | 5818466 | Fair Housing Services | 21D | | \$35,225.12 |
| 2014 | 24 | 1436 | 5851043 | Fair Housing Services | 21D | | \$20,545.53 |
| 2014 | 24 | 1436 | 5872308 | Fair Housing Services | 21D | | \$3,170.42 |
| 2014 | 24 | 1436 | 5895137 | Fair Housing Services | 21D | | \$6,515.00 |
| 2015 | 21 | 1469 | 5872308 | CUL Fair Housing Services | 21D | | \$6,646.77 |
| 2015 | 21 | 1469 | 5895137 | CUL Fair Housing Services | 21D | | \$6,202.88 |
| | | | | | 21D | Matrix Code | \$78,305.72 |
| Total | | | | | | | \$407,385.99 |

